



Pupil premium strategy statement (primary)

ACTION PLAN - 2019 - 2020

1. Summary information					
School	Totternhoe CE Academy				
Academic Year	2019 - 2020	Total PP budget for this academic year	£15,524	Date of most recent PP Review	August 19
Total number of pupils	142	Number of pupils eligible for PP	10	Date for next internal review of this strategy	Jan 20

2. Current attainment - END of Year 2020 – NO DATA DUE TO C-19		
	<i>Pupils eligible for PP (your school)</i>	<i>Pupils not eligible for PP (national average 2016-17)</i>
% achieving ARE reading, writing & maths	%	61% (all pupils)
Progress score in reading	%	0.33
Progress score in writing	%	0.18
Progress score in maths	%	0.28



3. Barriers to future attainment (for pupils eligible for PP)		
In-school barriers (<i>issues to be addressed in school, such as poor oral language skills</i>)		
A.	Baseline scores for PP children who are new to reception class and have not accessed our preschool.	
B.	Nurture- Vulnerable child(ren) with Early Help Assessment will need continued self-esteem and confidence boosting, before accelerated learning	
C.	New pupils to school in year 1- 5 who need time to re settle and parents and teachers need to build professional relationships.	
External barriers (<i>issues which also require action outside school, such as low attendance rates</i>)		
D.	Social services engagement in TAC and CIN meetings to support good attendance in school.	
4. Desired outcomes (<i>Desired outcomes and how they will be measured</i>)		Success criteria
A.	ARE (Age Related Expectations): to maintain the good progress of all PP pupils to ensure progress is in line with or exceeding expected levels of progress. Measure using Arbour.	Arbour will evidence progress in line with peers and aspire to be above.
B.	Continue to improve baseline scores for PP pupils (that attended TCEA pre school).	To be measure on Arbour through outstanding teaching and learning in pre school. Children will enter Year R in line with or above peers.
C.	To ensure that 100% of PP children pass the Year 1 Phonics Check along with their peers. Measured using the end of Y1 phonics test outcomes.	100% pass rate for PP children.
D.	To continue to provide a nurture provision for children with the most need in school. Drop in support – short term or longer term care. Nurture to be in the school budget .	Boxall profiles and pupil questionnaires used to measure impact. Budget to ensure it continues
E.	Positive emotional wellbeing - measures through pupil conversations and pupil questionnaire.	PP children feel confident with high SE



F.	Parental support at home and school. Measured through targeted support for those parents that agree to support	Parents attendance in school events eg watch me learn. Good relationships with teachers and communication in reading records etc Early Help where needed.
G.	100% achieving reading, writing and Maths at EXS at end of Key Stage 1 and year 5.	Arbour to track and measure impact.

5. Planned expenditure					
Academic year	In: £	15,524	Actual : £15,491.08		
The three headings below enable schools to demonstrate how they are using the Pupil Premium to improve classroom pedagogy, provide targeted support and support whole school strategies					
i. Quality of teaching for all					
Desired outcome	Chosen action / approach	What is the evidence and rationale for this choice?	How will you ensure it is implemented well?	Staff lead	When will you review implementation?



<p>ARE (Age Related Expectations): to improve progress of all PP pupils to ensure progress is in line with or exceeding expected levels of progress.</p>	<p>Tracking using Arbour.</p> <p>1 TA to continue to be nominated PP Champion, to hear readers daily and have specific time to work on key areas of need as prescribed by the class teacher.</p> <p>Focus TA's to work with PP child in class and early identification of pupils that need to be added to intervention groups.</p> <p>TA timetable to be adjusted to support intervention.</p> <p>Intervention teachers to remove barriers to learning, engage parents and enhance academic progress, working with children who are below ARE of attainment for reading, writing and maths.</p>	<p>Extra support and small group work gives young children the time to discuss ideas, build vocabulary and develop deeper thinking.</p>	<p>PP children will maintain progress with no gap between them and their peers.</p> <p>They will meet and exceed their ARE.</p>	<p>All</p>	<p>Jan 20</p>
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<p>100% achieving reading and writing at EXS at end of Key Stage 1 and year 5.</p>	<p>Small group support daily</p> <p>To support vulnerable learners with reading and writing key stage 2</p> <p>Additional TA support in this class</p>	<p>All children regardless of background have the right to high quality teaching in the first instance. Children for which there are additional needs such as PP have the right to intervention to close gaps and keep them closed to ensure they are performing equally at and above their peers.</p>	<p>Handwriting improves to a level acceptable for expected standard</p> <p>There is additional targeted support for PP children in the classroom which has an impact on their progress (scrutiny of work)</p> <p>100% achieve ARE in reading, Writing and maths</p>	<p>LJ TB</p>	<p>Data analysis (Arbour) monitor children entry and exit data half termly.</p>
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Total budgeted cost

TA - PP Champion £15.13 per hour X 1 hour a day X 190 days = **£2874.70**

TA - classroom interventions (Lit & maths) years R – 4. £15.13 X 4 hours per day X 190 days = **£11,498**

ii. Targeted support

Desired outcome	Chosen action / approach	What is the evidence and rationale for this choice?	How will you ensure it is implemented well?	Staff lead	When will you review implementation?
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<p>To ensure that 100% of PP children pass the phonics check</p> <p>For PP children to attain the same love of reading as other children in the school.</p>	<p>High quality phonics teaching starting in pre school through to Y1.</p> <p>Phonics intervention throughout year 1 for focus group.</p>	<p>Our core purpose is to teach every child to read – and to keep them reading. We know that this changes everything; readers have access to new words, new worlds and new ideas. They build an extensive vocabulary and gain new knowledge everyday for themselves. Children who read a lot do well at school – whatever their background. We have adopted a consistent whole-school approach to teaching reading, writing and spelling.</p> <p>Fidelity to the teaching programme, rigorous assessment, tracking and tutoring ensures progress for every child. This starts in Pre School with a sound a week and progresses to a sound a day in reception until they are reading confidently at an age appropriate level.</p>	<p>Achieve ARE in reading and WA on phonics screening check</p> <p>To be checking reading books out of the library for reading for pleasure.</p> <p>Engagement of parents in reading with children in the library after school or at home.</p>	<p>LJ, JB, OB</p>	<p>Half Termly Pupil progress meetings using Arbour reports.</p> <p>Phonics observations</p> <p>Entry and half termly data from RWI assessments and monitoring of group movement.</p> <p>Swift intervention to Keep up, not catch up if any child fails to make expected progress.</p>
<p>Total budgeted cost</p> <p>New pre school assistant to attend RWI training £250.</p>					
<p>iii. Other approaches</p>					



Desired outcome	Chosen action / approach	What is the evidence and rationale for this choice?	How will you ensure it is implemented well?	Staff lead	When will you review implementation ?
<p>To continue to embed the nurture provision for children with the most need in school.</p> <p>Drop in support – short term or longer term care.</p> <p>Positive emotional wellbeing</p> <p>It has been identified that a small proportion of children in school including those in receipt of the PP benefit from Nurture provision. (This was identified after working closely with Jigsaw behaviour support team in the summer term 15).</p>	<p>To continue with the nurture provision for children with the most need in school.</p> <p>To train new staff to accommodate between 6 – 8 children in the nurture group.</p> <p>Nurture support for low self-esteem, confidence building and anger management</p>	<p>The behaviour support team (Jigsaw) have extensive experience in working with children that are from deprived areas and come from backgrounds of neglect or when children experience a trauma, like bereavement and are in need of nurture support. This is something we can provide in school and have the expertise in our current staff in order to provide it following from Jigsaws support.</p>	<p>PP children will increase progress and attainment towards ARE and in some cases exceed them.</p> <p>Pupils are happy and positive about learning.</p> <p>They feel confident in their abilities and achieve well. There are fewer disruptions to learning.</p> <p>Children have skills to overcome adversity.</p>	<p>OB to coordinate KC, JH, LO</p>	<p>Data analysis (Arbour) monitor children entry and exit data half termly.</p>



<p>Parental support at home and school. Measured through targeted support for those parents that agree to support</p>	<p>Target parents to attend school information sessions Staff to support parents with resources to help with home learning</p> <p>Staff to monitor regular reading at home</p> <p>Phonics and maths workshop for parents.</p> <p>Parental attendance at meet the teacher and consultation evenings.</p>	<p>It has been proven that children learn best in a supportive environment where they can talk about their learning with parents and carers. To promote parental engagement would boost learning potential for our PP and Non PP children.</p>	<p>Children are regularly heard to read at home.</p> <p>Parents are confident to help their children with homework.</p> <p>Parents attend 'Watch me Learn' sessions to engage with their children's learning.</p>	<p>LJ AON TB</p>	<p>Registers of attendance at consultation and workshops.</p>
<p>Additional costs may include school visits, Dell farm (Y4) & CYE (Y5) , Attendance at school and external clubs. These may come up through the year.</p>					
<p>Total budgeted cost</p> <p>Staffing TA3 2 £446.27 TA4 £446.27</p> <p>Training for support staff in nurture provision £500</p>					



6. Review of expenditure

Previous Academic Year

2019 - 2020

i. Quality of teaching for all = **target partially met (lockdown)**

Desired outcome	Chosen action / approach	Estimated impact: Did you meet the success criteria? Include impact on pupils not eligible for PP, if appropriate.	Lessons learned (and whether you will continue with this approach)	Cost
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<p>ARE (Age Related Expectations): to improve progress of all PP pupils to ensure progress is in line with or exceeding expected levels of progress.</p>	<p>Tracking using (SPT) School pupil tracker.</p> <p>1 TA to be nominated PP Champion, to hear readers daily and have specific time to work on key areas of need as prescribed by the class teacher.</p> <p>Focus TA's to work with PP child in class and early identification of pupils that need to be added to intervention groups.</p> <p>TA timetables to be adjusted to support intervention.</p>	<p>Extra support and small group work gave children the time to discuss ideas, build vocabulary and develop deeper thinking. The group work and PP champion worked well whilst we were in school.</p> <p>We will assess and review PP progress and compare any possible gap between them and their peers when we return to school in September 2020. A new plan will then be drawn up.</p> <p>The ambition continues that pupils will continue to meet and exceed targets, but until we can assess early in the Autumn term we will not know what has and has not been achieved through home learning.</p>	<p>PP champion time as harder to monitor during home learning in lockdown. The PP champion used her time to send whole school SEMH activities to out using out Class Dojo home learning practice. These were interactive and some required a level of support from home. These were received positively and a number of pupils in receipt of PPG participated and uploads pictures of them completing tasks.</p>	<p>TA - PP Champion £18.23 per hr X 190 days = £3463.70</p> <p>TA - classroom interventions (Lit & maths) years R – 4. £9682.40</p>
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	<p>Intervention teachers to remove barriers to learning, engage parents and enhance academic progress, working with children who are below ARE of attainment for reading, writing and maths.</p>			
<p>100% achieving reading and writing at EXS at end of Key Stage 1 and year 4</p>	<p>Small group support daily</p> <p>To support vulnerable learners with reading and writing key stage 2</p> <p>Additional TA support in this class</p>	<p>All children regardless of background have the right to high quality teaching in the first instance. Children for which there are additional needs such as PP have the right to intervention to close gaps and keep them closed to ensure they are performing equally at and above there are along with their peers.</p> <p>Handwriting was improving to a level acceptable for expected standard but his will now need reassessing following 6 months out of school.</p>	<p>Additional targeted support for PP children in the classroom was implemented by the class teacher who was aware to target these children during learning time. This was less easy to manage via home learning. Although all children had feedback on all work submitted on their portfolio page.</p>	<p>PP specific books for reading interest £91.75</p>
<p>ii. Targeted support</p>				



Desired outcome	Chosen action / approach	Estimated impact: Did you meet the success criteria? Include impact on pupils not eligible for PP, if appropriate.	Lessons learned (and whether you will continue with this approach)	Cost
<p>To ensure that 100% of PP pass the phonics check.</p> <p>For PP children to attain the same love of reading as other children in the school.</p>	<p>High quality phonics teaching starting in pre school through to Y1.</p> <p>Phonics intervention throughout year 1 for focus group.</p>	<p>No phonics check this academic year.</p> <p>Y2's to take a Y1 check in Aut 2</p>	<p>RWI phonics home learning was provided daily throughout lockdown. Assessments at the start of term will determine gaps if any.</p>	
iii. Other approaches				
Desired outcome	Chosen action / approach	Estimated impact: Did you meet the success criteria? Include impact on pupils not eligible for PP, if appropriate.	Lessons learned (and whether you will continue with this approach)	Cost



<p>To foster nurture provision for children with the most need in school. Drop in support – short term or longer term care.</p> <p>Positive emotional wellbeing</p> <p>It has been identified that a small proportion of children in school including those in receipt of the PP benefit from Nurture provision. (This was identified after working closely with Jigsaw behaviour support team in the summer term 15).</p>	<p>To continue with the nurture provision for children with the most need in school.</p> <p>To train staff to accommodate between 6 – 8 children in the nurture group.</p> <p>Nurture support for low self-esteem, confidence building and anger management</p>	<p>Prior to lockdown PP children did increase progress and attainment towards ARE.</p> <p>Pupils were very happy and positive about learning.</p> <p>There was growing confidence in their abilities.</p> <p>During lock down the Nurture staff posted videos and activities for PP nurture children to complete and again engagement was good.</p>	<p>To continue</p>	<p>TA time £12.74 X 2.5 hrs X 3 X 2 staff X 40 weeks = £7644</p>
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<p>Parental support at home</p>	<p>Target parents to attend school information sessions Staff to support parents with resources to help with home learning</p> <p>Staff to monitor regular reading at home</p> <p>Phonics and maths workshop for parents.</p> <p>Parental attendance at meet the teacher and consultation evenings.</p>	<p>Parent attendance was minimal during lock down on zoom consultations etc. a small % attended the teacher consultations.</p>	<p>This is to be monitored again in the Autumn term and the rest of the following academic year.</p>	
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1. Additional detail

In this section you can annex or refer to **additional** information which you have used to support the sections above.

£167.74 Educational visits subsidiaries.

No CYE costs as we supported all families on PP to complete bursary forms which were all successful.

Total Spend curriculum: £ 21,049.59

£5525.59 over budget – paid for from school resources.

Budget =£15,524